



This budget will raise more revenue from property taxes than last year’s budget by an amount of \$221,019 which is 28.7% tax increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,741.00.

City of Blanco City Council Recorded Roll Call Vote:

|                                  |                  |                      |                      |                     |
|----------------------------------|------------------|----------------------|----------------------|---------------------|
| <b>Mayor Lumpee</b>              | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |
| <b>Mayor Pro Tem Barron</b>      | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |
| <b>Council Member McClellan</b>  | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |
| <b>Council Member Smith</b>      | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |
| <b>Council Member Thrailkill</b> | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |
| <b>Council Member Divine</b>     | _____ <i>for</i> | _____ <i>against</i> | _____ <i>abstain</i> | _____ <i>absent</i> |

**Property Tax Rate Comparison:**

|   | <u>2020</u>    | <u>2021</u>  | <u>2022</u>      |
|---|----------------|--------------|------------------|
| Formerly Effective Tax Rate:                    |                |              |                  |
| No-New Revenue Tax Rate:                        | 0.337800/\$100 | 0.3127/\$100 | 0.2772/\$100     |
| Property Tax Rate:                              | 0.3503/\$100   | 0.3503/\$100 | 0.3577/\$100     |
| Maintenance & Operations Tax Rate (M&O):        | 0.1470/\$100   | 0.1430/\$100 | 0.1917/\$100     |
| Formerly Rollback Tax Rate:                     |                |              |                  |
| Voter-Approval Tax Rate:                        | 0.3503/\$100   | 0.3728/\$100 | 0.3013/\$100     |
| Debt Rate:                                      | 0.2033/\$100   | 0.2073/\$100 | 0.1660/\$100     |
| Projected Property Tax Increase for 2022:       |                |              | \$ _____         |
| Total Debt Obligation, secured by Property Tax: |                |              | <u>\$454,988</u> |
| Budget Adoption Ordinance No.                   | 2020-O-012     | 2021-O-007   | 2022-O-0XX       |
| Ratify Tax Increase Resolution No.              | 2020-R-010     | 2021-R-012   | 2022-R-0XX       |
| Tax Levy Ordinance No.                          | 2020-O-013     | 2021-O-008   | 2022-O-0XX       |